

2002-2003 Business Plan Template

OIFS Strategy: #602	Title: AAC Application	FIA Project				
Description of the Activity: The purpose of this project is to develop an amendment to Forestry Plan #1 requesting an AAC uplift based on improvements to the information base within the Okanagan TSA.						
Status:	“New” or Years in Progress: New	Priority Comments: All Licensees & SBFEP consider this high priority for Okanagan TSA				
Location: Okanagan TSA		Management Unit: Okanagan TSA				
Potential Lead Proponent: OIFS, all licensees						
Issue: As stated in the 2001 Forestry Plan developed by the OIFS, the third objective of the IFPA is to “realize an increase in AAC in the Okanagan TSA”.						
Objective: The objective of this project is to request an AAC increase for the OIFS and to present its justification based on activities undertaken under section 59.1 of the Forest Act, through Forestry Plan #1, on IFPA regulations, and on timber supply opportunities identified.						
Project Tasks, Deliverables, Targets & Milestones:		Target Dates:				
Completion of the Amendment to Forestry Plan #1		September 15, 2002				
Benefits Anticipated: This project should result in an increase to the AAC for the Okanagan TSA.						
Outputs: An amendment to Forestry Plan #1 submitted to the Regional Manger that interprets the results from the timber supply and GIS analyses.						
Partnerships: Ministry of Forests, Ministry of Sustainable Resource Management, Ministry of Forests Small Business Forest Enterprise Program, Ministry of Water, Land & Air, Bell Pole Company Ltd., Gorman Bros. Lumber Ltd., Federated Co-operatives Ltd., Louisiana-Pacific Canada Engineered Wood Products Ltd., Selkirk Timber Company, Tolko Industries Ltd., Weyerhaeuser Company Ltd., Okanagan Innovative Forestry Society IFPA.						
Relationship/Linkages to Other Strategies: The BC Governments new initiatives have provided a strong link between the high-level strategic plans and the forest management program of the OIFS.						
Comments:						
Proposed Investments						
Current 2001/02	Projected 2002/03	Projected 2003/04	Projected 2004/05	Projected 2005/06	Projected 2006/07	5 Year Projected Totals
	\$76,000	\$0	\$0	\$0	\$0	\$76,000
Units:	2.26 million Ha	Ha	Ha	Ha	Ha	Ha
Goals:						
AAC Return: 295,000 m ³ /yr (Cumulative)						
Cost: \$3.06 per m ³ (cumulative)						
Return on Investment: 0.33 m ³ /yr/\$ (cumulative)				Reliability of ROI Estimate: High		
Approved By		Technical Committee	Date:			
		Board of Directors	Date:			