

2002-2003 Business Plan Template

OIFS Strategy #002		Title: Data Management Systems			FIA Project:	
Description of the Activity: Development of a Systems Information Plan for the Okanagan TSA						
Status:		“New” OR Years in Progress?: New		Priority Comments?: High. Identified in IFPA contracts with government.		
Location: Okanagan TSA				Management Unit: O		
Potential Lead Proponent: OIFS						
Issue: During the life of the IFPAs and OIFS a significant amount of data will be collected in both textual and geographic formats. These will be provided in formats consistent with current standards and will be housed in a central location.						
Objectives: <ol style="list-style-type: none"> 4. GIS data will be standardized TSA wide for use in TSA analysis and Timber Supply Review purposes. 5. GIS data will be standardized TSA wide for operational uses. 6. Develop a central registry of non-GIS data and reports retrievable by licensees and government agencies 						
Project Tasks, Deliverables, Targets & Milestones: Development of a plan to manage Systems Information. Implementation of Systems Information Plan					Target Dates: March 31, 2003 Ongoing beginning 2003	
Benefits Anticipated: <ol style="list-style-type: none"> 1. Timely monitoring of change to the forest landscape. 2. Central collection of data for future TSA analysis. 3. May provide the infrastructure necessary for future government agency down loading. 4. Cost efficiencies in managing a central repository. 						
Outputs: <ol style="list-style-type: none"> 1. Consolidated resource maps. 2. Supporting data for TSA analysis 						
Partnerships: OIFS, Ministry of SRM, Ministry of Forests, First Nations						
Relationship/Linkages to Other Strategies: Provide timely delivery of data to be used for future uplift requests.						
Proposed Investments						
Current 2001/02	Projected 2002/03	Projected 2003/04	Projected 2004/05	Projected 2005/06	Projected 2006/07	5 Year Projected Totals
\$35,000	\$11,000	\$100,000	\$100,000	\$100,000	\$100,000	\$411,000
Project	Ha	Ha	Ha	Ha	Ha	Project
AAC Return: N/A						
Cost: \$ N/A / m ³						
Return on Investment: N/A				Reliability of estimate: Low		
Approved By		Technical Committee		Date:		
		Board of Directors		Date:		