

2002-2003 Business Plan Template

OIFS Strategy #205	Title: WWH Deer - Deer Winter Range Habitat Inventory	FIA Project:				
Description of the Activity: Identify actual Mule deer winter range habitat based on forage and cover requirements in the Okanagan TSA.						
Status: Active	“New” or Years in Progress?: 2 nd of 5 years	Priority Comments?: Deer winter Range research was identified as priority in the OSLRMP.				
Location: Various locations in the Okanagan TSA		Management Unit: Okanagan TSA				
Potential Lead Proponent: OIFS – Riverside Forest Products.						
Issue: Current strategies in OSLRMP are derived from research in the Cariboo Region and may not be directly transferable to the Okanagan. Localized research into deer winter range is critical for sustainability of both timber and non timber resources in the Okanagan.						
Objectives: <ol style="list-style-type: none"> 1. To determine the actual winter habitat requirement needs of ungulates in the TSA including cover and forage requirements. 2. Determine operational treatments that may enhance habitat and forage opportunities. 3. Determine revised cover requirements to maintain timber production opportunities in the IDF / MS . 						
Project Tasks, Deliverables, Targets & Milestones: Assess and Select study areas, create long term project design Establish long-term sample plots, Initiate harvest trials and long-term monitoring Evaluate response of ungulates to various harvest trials. Develop initial operational guidelines		Target Dates: March 31, 2002 May 31, 2002 September 30, 2002 March 31, 2005 March 31, 2007				
Benefits Anticipated: Revised harvesting objective and strategies to support timber harvesting in deer winter ranges with complementary creation of habitat (forage and cover) requirements with an anticipated increase in AAC of 52,416 m ³ /year.						
Outputs: Operational guidelines for UWR in Okanagan TSA Revised harvest rates Revised growth rates New UWR mapping						
Partnerships: Ministry of SRM, First Nations, Rod and Gun clubs						
Relationship/Linkages to Other Strategies: Can be initiated before new aerial photography is available and will utilize Predictive Ecosystem Mapping in Dry Belt when completed in Summer 2002.						
Proposed Investments						
Current 2001/02	Projected 2002/03	Projected 2003/04	Projected 2004/05	Projected 2005/06	Projected 2006/07	5 Year Projected Totals
\$100,000	\$232,000	\$220,000	\$200,000	\$50,000	\$0	\$702,000
Units:	Report	Report	Report	Report	N/A	Report
Goals:	1	1	1	1	N/A	4
AAC Return: 52 416 m ³ per year						
Cost: \$13.94 / m ³						
Return on Investment: 0.27m ³ /ha/year per \$1.00 expended				Reliability of estimate: Medium		
Approved By	Technical Committee		Date: February 7, 2002			
	Board of Directors		Date:			