

2002-2003 Business Plan Template

OIFS Strategy #301	Title: ESA Evaluation – Evaluate Designation and Accuracy of Ep				FIA Project:	
Description of the Activity: Review the inventory labeled ESA Ep polygons to verify their presence/accuracy						
Status:	“New” or Years in Progress: New		Priority Comments: Low – Ep areas can be expected to have low MAI			
Location: Okanagan TSA – All districts				Management Unit: Okanagan TSA		
Potential Lead Proponent: OIFS, all licensees						
Issue: There are 47,403 ha of Ep that are netted out of the THLB.						
Objectives: Determine the area of the polygons that are classified as Ep that have been harvested and are likely to be successfully reforested.						
Project Tasks, Deliverables, Targets & Milestones: Review GIS and data collected by licencees					Target Dates: 2003	
Benefits Anticipated: Provision of a more accurate estimate of Ep. Increase in harvest.						
Outputs: Report and refined maps						
Partnerships: Ministry of SRM, Ministry of Forests						
Relationship/Linkages to Other Strategies: TSM, PEM, SIBEC, Silviculture II Strategy, OGMA's						
Proposed Investments						
Current 2001/02	Projected 2002/03	Projected 2003/04	Projected 2004/05	Projected 2005/06	Projected 2006/07	5 Year Projected Totals
	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Units:	Ha	Ha	Ha	Ha	Ha	Ha
Goals:	4,740					4,740
AAC Return: 4,740 m3 per year						
Cost: \$ 10.55per m3						
Return on Investment: 00.095 m3/ha/yer per \$1.00 expended				Reliability of ROI estimate: Low		
Approved By		Technical Committee		Date: February 7, 2002		
		Board of Directors		Date:		