

### 2002-2003 Business Plan Template

<b>OIFS Strategy: #601</b>	<b>Title: Timber Supply and GIS Analysis</b>	<b>FIA Project:</b>				
<b>Description of the Activity:</b> Using the existing OIFS funded Type II Silviculture Strategy as the base case, data from numerous inventory (VRI) and growth & yield (SIA and SIBEC) completed in the Okanagan TSA will be compiled and a spatial timber supply analysis completed. The results of this analysis will support an amendment to Forestry Plan #1 requesting an AAC uplift in the fall of 2002.						
<b>Status:</b>	<b>“New” or Years in Progress?:</b> New	<b>Priority Comments:</b> All Licensees & SBFEP consider this high priority for Okanagan TSA				
<b>Location:</b> Okanagan TSA		<b>Management Unit:</b> Okanagan TSA				
<b>Potential Lead Proponent:</b> OIFS, all licensees						
<b>Issue:</b> The OIFS goal is to submit an AAC application in 2002. A timber supply analysis incorporating all new information is needed to support this AAC application.						
<b>Objectives:</b>						
<ol style="list-style-type: none"> <li>1. Collect, collate, and prepare data.</li> <li>2. Use this information as an input into a timber supply model to make projections of harvest levels over time.</li> <li>3. Supply this information for interpretation and reporting in the AAC Application.</li> </ol>						
<b>Project Tasks, Deliverables, Targets &amp; Milestones:</b>		<b>Target Dates:</b>				
Analysis Information Report Final Analysis Report		August 30, 2002 September 13, 2002				
<b>Benefits Anticipated:</b> This project will support an amendment to Forestry Plan #1 requesting an AAC uplift; therefore, resulting in a possible AAC increase.						
<b>Output:</b> The output for this project will be a summary of data to support an amendment to Forestry Plan #1 requesting an AAC uplift. In addition, the resultant datasets will be used as the foundation for many future inventory, environmental, and growth & yield work completed in the Okanagan TSA.						
<b>Partnerships:</b> Ministry of Forests, Ministry of Sustainable Resource Management, Ministry of Forests Small Business Forest Enterprise Program, Ministry of Water, Land & Air, Bell Pole Company Ltd., Gorman Bros. Lumber Ltd., Federated Co-operatives Ltd., Louisiana-Pacific Canada Engineered Wood Products Ltd., Selkirk Timber Company, Tolko Industries Ltd., Weyerhaeuser Company Ltd., Okanagan Innovative Forestry Society IFPA.						
<b>Relationship/Linkages to Other Strategies:</b> The Timber Supply Analysis will incorporate the results from various projects including VRI, SIA, and SIBEC. The results from the timber supply and GIS analysis will support an amendment to Forestry Plan #1 requesting an AAC uplift.						
<b>Comments:</b>						
<b>Proposed Investments</b>						
<b>Current 2001/02</b>	<b>Projected 2002/03</b>	<b>Projected 2003/04</b>	<b>Projected 2004/05</b>	<b>Projected 2005/06</b>	<b>Projected 2006/07</b>	<b>5 Year Projected Totals</b>
	\$115,000	\$0	\$0	\$115,000	\$0	\$230,000
<b>Units:</b>	2.26 million Ha	Ha	Ha	Ha	Ha	Ha
<b>Goals:</b>						
<b>AAC Return:</b> 295,000 m <sup>3</sup> /yr (Cumulative)						
<b>Cost:</b> \$3.06 per m <sup>3</sup> (cumulative)						
<b>Return on Investment:</b> 0.33 m <sup>3</sup> /yr/\$ (cumulative)				<b>Reliability of ROI Estimate:</b> High		
<b>Approved By</b>		<b>Technical Committee</b>		<b>Date:</b>		
		<b>Board of Directors</b>		<b>Date:</b>		