

2002-2003 Business Plan Template

OIFS Strategy #303	Title: Eval. of Operability Adjustment Factor 1			FIA Project:		
Description of the Activity: Develop OAF1 input values for managed stand yield tables that reflect conditions and procedures in the Okanagan TSA.						
Status:	“New” OR Years in Progress: New	Priority Comments: The OIFS Technical Committee has acknowledged that this is high priority strategy.				
Location: Okanagan TSA – All districts			Management Unit: Okanagan TSA			
Potential Lead Proponent: OIFS, all licensees						
Issue: OAF1 is used to adjust TIPSy runs to account for incomplete and dispersed regeneration in plantations. For TSR II analysis OAF1 was set at 15% (default value) for the Okanagan TSA. The current OAF1 values may not reflect actual conditions in the Okanagan TSA. Licensees in other jurisdictions have successfully negotiated lower OAF1 values. OAF1 has a direct impact on TSR.						
Objectives: <ol style="list-style-type: none"> 1. Develop BEC specific OAF1 input values. 2. Apply revised OAF values in TIPSy runs. 						
Project Tasks, Deliverables, Targets & Milestones: Collect harvesting and regeneration data from Okanagan licensees Conduct field surveys using OAF1 standards Develop revised OAF1 input values					Target Dates: May, 2002 September, 2002 March, 2003	
Benefits Anticipated: Managed stand yield tables that better reflect Okanagan conditions.						
Outputs: Refined OAF1 values by BEC and leading species for the Okanagan TSA.						
Partnerships: Ministry of SRM, Ministry of Forests						
Relationship/Linkages to Other Strategies: Link to TIPSy runs Link to OAF2 strategy						
Proposed Investments						
Current 2001/02	Projected 2002/03	Projected 2003/04	Projected 2004/05	Projected 2005/06	Projected 2006/07	5 Year Projected Totals
	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Units:	Ha	Ha	Ha	Ha	Ha	Ha
Goals:		875				875
AAC Return: 130 750 m ³ per year						
Cost: \$1.24 / m ³						
Return on Investment: 0.80 m ³ /ha/year per \$1.00 expended				Reliability of ROI estimate: Low		
Approved By		Technical Committee		Date: February 12, 2002		
		Board of Directors		Date:		