

2002-2003 Business Plan Template

		Title: IT – PHOTOS				
Description of the Activity: Photo acquisition of 1:30,000 soft copy is required to undertake a Predictive Ecosystem Mapping project proposed to provide the basis for a Site Index Assignment in the Okanagan TSA. A PEM supplemented with a future Vegetation Resource Inventory will also provide the tools for eventual modeling for both Timber Supply Review and Non Timber Resource Values in the TSA.						
Status:		“New” OR Years in Progress?: Year 2 of 2		Priority Comments?: #1 for the Okanagan TSA Licenses & SBFEP		
Location: Okanagan TSA				Management Unit: Okanagan TSA		
Potential Lead Proponent: OIFS –All Licenses, Federated COOP \$200,000						
Issue: Current photo coverage is required for monitoring the landbase for change.						
Objectives: 3. Photos are a prerequisite to PEM, the intent of a PEM for the Okanagan TSA is to provide an ecosystem based Site Index Assignment. PEM will also support modelling for Timber Resources once supplemented with a Vegetation Resource Inventory with the intent of meeting the strategies of the OSLRMP.						
Project Tasks, Deliverables, Targets & Milestones: Air Photos 1:30000 DIAPS & ORTHOs Salmon Arm					Target Dates: October 30, 2002	
Benefits Anticipated: Updated photography will be used by many disciplines of study charge with managing the landscape in the Okanagan TSA.						
Outputs: 1:30,000 aerial photographs of the Okanagan TSA, soft copy DIAP models and orthophotos						
Partnerships: OIFS, Ministry of SRM, Ministry of Forests, Regional Districts						
Relationship/Linkages to Other Strategies:						
Proposed Investments						
Current 2001/02	Projected 2002/03	Projected 2003/04	Projected 2004/05	Projected 2005/06	Projected 2006/07	5 Year Projected Totals
\$340,000 DP/DVE	\$105,000	\$0	\$0	\$400,000	\$100,000	\$605,000
Ha	Ha	ha	ha	Ha	ha	Ha
1,600,000	1,000,000	0	0	0	0	1,000,000
AAC Return: m ³ per year						
Cost: \$ / m ³						
Return on Investment: m ³ /ha/year per \$1.00 expended				Reliability of estimate: High		