

2002-2003 Business Plan Template

OIFS Strategy #308	Title: Evaluation of Roads Trails and Landings				FIA Project:	
Description of the Activity: Evaluate the assumptions used in the allowances for Roads Trails and Landings identified in the TSR.						
Status:	“New” or Years in Progress: New		Priority Comments: High – this is a direct benefit to the goals of the OIFS.			
Location: Okanagan TSA – All districts				Management Unit: Okanagan TSA		
Potential Lead Proponent: OIFS, all licensees						
Issue: The deduction of 1.7% for future trails in the AAC determination does not reflect the current procedure of fully rehabilitating such trails since 1998.						
Objectives: Sample cutblocks harvested since 1998 to determine the actual % remaining non productive following harvesting.						
Project Tasks, Deliverables, Targets & Milestones: Design scope and survey methodology Field Sampling Analyze and report data					Target Dates: 2002 2002 March, 2003	
Benefits Anticipated: Reduction of the area assumed non productive would add area back to the timber harvesting landbase (THLB) and increase timber supply.						
Outputs: Report: Revised estimate for NP due to trails.						
Partnerships: Ministry of SRM, Ministry of Forests						
Relationship/Linkages to Other Strategies: IT GIS strategy, Silviculture II Strategy						
Proposed Investments						
Current 2001/02	Projected 2002/03	Projected 2003/04	Projected 2004/05	Projected 2005/06	Projected 2006/07	5 Year Projected Totals
\$0	\$44,000	\$0	\$0	\$0	\$0	\$44,000
Units:	Ha	Ha	Ha	Ha	Ha	Ha
Goals:	9,520 ha					9,520 ha
AAC Return: 23,800 m3 per year						
Cost: \$ 3.36 per m3						
Return on Investment: 0.30 m3/ha/yer per \$1.00 expended				Reliability of ROI estimate: Low		
Approved By		Technical Committee		Date: February 7, 2002		
		Board of Directors		Date:		