

2002-2003 Business Plan Template

OIFS Strategy #101	Title: Forestry Plan / SFM Plan				FIA Project:	
Description of the Activity: Implementation of the approved OIFS Forestry Plan. The Forestry Plan may form the basis for a Sustainable Forest Management Plan (SFM). Communications including meetings with First Nations and maintenance of a web site.						
Status:	“New” or Years in Progress: New		Priority Comments: Core Review documents indicate new provincial policy relies heavily on area based tenures, SFM and certification.			
Location: Okanagan TSA – All districts			Management Unit: Okanagan TSA			
Potential Lead Proponent: OIFS, all licensees.						
Issue: The initial Forestry Plan for the OIFS has now been developed and has been approved by government agencies. SFM is now an integral component of the new provincial policy. It is anticipated that an SFM plan will be required of all area based tenures including IFPAs by 2003/2004. It is anticipated that the existing Forestry Plan will form the basis of the SFM Plan. This strategy includes preparation and review of amendments etc. of the Forestry Plan and the development, referral and stakeholder review of the SFM.						
Objectives:						
<ol style="list-style-type: none"> 1. Preparation of Forestry Plan amendments 2. Develop SFM plan including identification of criteria and indicators 3. Referral of SFM plan to stakeholders and government agencies 4. Meetings with First Nations 5. Maintain open communications through the use of a Society web site. 						
Project Tasks, Deliverables, Targets & Milestones: Implement Forestry Plan Communications Develop SFM Plan					Target Dates: Ongoing Ongoing March 2004	
Benefits Anticipated: Develop SFM plan that is consistent with provincial policy and will be eligible for additional future funding. Develop a SFM plan that is consistent with 3 rd party certification requirements.						
Outputs: Regularly updated web site Criteria and indicators Monitoring procedures Identification of inventory and knowledge gaps						
Partnerships: Ministry of SRM, Ministry of Forests, Regional Districts, First Nations, Federal Agencies						
Relationship/Linkages to Other Strategies: BEC, OGMAs, biodiversity, etc.						
Proposed Investments						
Current 2001/02	Projected 2002/03	Projected 2003/04	Projected 2004/05	Projected 2005/06	Projected 2006/07	5 Year Projected Totals
\$132,000	\$70,000	\$75,000	\$125,000	\$75,000	\$75,000	\$420,000
Units:	Ha	Ha	Ha	Ha	Ha	Ha
Goals:						2 246 713
AAC Return: No direct relationship to AAC but will be consistent with new provincial policy and 3 rd party certification.						
Cost: N/A						
Return on Investment: N/A			Reliability of ROI estimate: NA			
Approved By		Technical Committee		Date: February 7, 2002		
		Board of Directors		Date:		