

2002-2003 Business Plan Template

OIFS Strategy: #221	Title: Site Index Adjustment including Elevational Model	FIA Project:				
Description of the Activity: The Okanagan TSA is divided into two broad ecological regions: the dry-belt in the southern portion of the TSA (43% of TSA), and the northern wet-belt (57% of TSA). The division is based on ecological classification. The OIFS is currently completing a PEM for the dry-belt part of the IFPA and employing a SIBEC approach to improve site index estimates. This project will complete site productivity sampling and analysis in the wet-belt portion of the TSA.						
Status:	“New” or Years in Progress: New	Priority Comments: All Licensees & SBFEP consider this high priority for Okanagan TSA				
Location: Okanagan TSA		Management Unit: Okanagan TSA				
Potential Lead Proponent: OIFS, all Licensees						
Issue: Improvements in site index will be the key driver in increasing the AAC in the Okanagan TSA.						
Objective: To provide reliable site productivity estimates for the wet-belt portion of the Okanagan TSA.						
Project Tasks, Deliverables, Targets & Milestones: Sample Plan Ground Sampling Analysis Report		Target Dates: May 17, 2002 July 1, 2002 July 22, 2002 August 5, 2002				
Benefits Anticipated: Increased confidence in the site productivity estimates for the wet-belt portion of the TSA.						
Outputs: The output for this project will be revised site index estimates for the wet-belt portion of the TSA that will be incorporated into the timber supply analysis. A report outlining the sampling, analysis, and results will be provided.						
Partnerships: Ministry of Forests, Ministry of Sustainable Resource Management, Ministry of Forests Small Business Forest Enterprise Program, Ministry of Water, Land & Air, Bell Pole Company Ltd., Gorman Bros. Lumber Ltd., Federated Co-operatives Ltd., Louisiana-Pacific Canada Engineered Wood Products Ltd., Selkirk Timber Company, Tolko Industries Ltd., Weyerhaeuser Company Ltd., Okanagan Innovative Forestry Society IFPA.						
Relationship/Linkages to Other Strategies: The findings from this project will be incorporated into the timber supply analysis and the subsequent amendment to Forestry Plan #1.						
Comments:						
Proposed Investments						
Current 2001/02	Projected 2002/03	Projected 2003/04	Projected 2004/05	Projected 2005/06	Projected 2006/07	5 Year Projected Totals
	\$373,000	\$0	\$0	\$0	\$0	\$373,000
Units:	2.26 million Ha	Ha	Ha	Ha	Ha	Ha
Goals:						
AAC Return: 295,000 m ³ /yr (Cumulative)						
Cost: \$3.06 per m3 (cumulative)						
Return on Investment: 0.33 m ³ /yr/\$ (cumulative)				Reliability of ROI Estimate: High		
Approved By		Technical Committee		Date:		
		Board of Directors		Date:		