

2002-2003 Business Plan Template

OIFS Strategy: #225	Title: Vegetation Resource Inventory Phase II & NVAF	FIA Project:				
Description of the Activity: Completion of a timber emphasis Vegetation Resources Inventory (VRI) Phase II for the Okanagan TSA, including ground sampling and analysis. Net Volume Adjustment Factor (NVAF) stem-analysis sampling is used to adjust the cruiser-called net volume to account for hidden decay, waste, and taper equation bias. NVAF will be completed as part of the VRI program.						
Status:	“New” or Years in Progress: New	Priority Comments: All Licensees & SBFEP consider this high priority for Okanagan TSA				
Location: Okanagan TSA		Management Unit: Okanagan TSA				
Potential Lead Proponent: OIFS, all Licensees						
Issues: Issues include the age of the inventory (more than 30 years old), problems with the VRI on TFL 15, problems with the ESSF in the Adams Lake IFPA, history of depletions associated with the mountain pine beetle, operational and timber supply analysis lack of confidence in species composition.						
Objectives: <ol style="list-style-type: none"> 1. Provide a statement of confidence in current inventory to Regional Manager 2. Ensure that plots established can also serve as VRI Phase II adjustment plots in the future 3. Use information from adjacent VRI projects to increase sampling efficiency Provide information suitable for use in a timber supply sensitivity analysis. 						
Project Tasks, Deliverables, Targets & Milestones: Project implementation Ground Sampling Data Analysis Reporting		Target Dates: July, 2002 July 4, 2002 July 12, 2002 July 31, 2002				
Benefits Anticipated: Increased confidence in the Okanagan TSA inventory.						
Outputs: A VRI Strategic Inventory Plan, VRI Project Implementation Plan, and a report outlining field sampling, and analysis results are the deliverables for this project.						
Partnerships: Ministry of Forests, Ministry of Sustainable Resource Management, Ministry of Forests Small Business Forest Enterprise Program, Ministry of Water, Land & Air, Bell Pole Company Ltd., Gorman Bros. Lumber Ltd., Federated Co-operatives Ltd., Louisiana-Pacific Canada Engineered Wood Products Ltd., Selkirk Timber Company, Tolko Industries Ltd., Weyerhaeuser Company Ltd., Okanagan Innovative Forestry Society IFPA.						
Relationship/Linkages to Other Strategies: The BC Governments new initiatives have provided a strong link between the high-level strategic plans and the forest management program of the OIFS. This project also provides information for the proposed amendment to Forestry Plan #1 and the proposed VRI Phase 1.						
Comments:						
Proposed Investments						
Current 2001/02	Projected 2002/03	Projected 2003/04	Projected 2004/05	Projected 2005/06	Projected 2006/07	5 Year Projected Totals
\$72,000	\$414,000	\$275,000	\$230,000	\$0	\$0	\$919,000
Units:	2.26 million Ha	Ha	Ha	Ha	Ha	Ha
Goals:						
AAC Return: 295,000 m ³ /yr (Cumulative)						
Cost: \$3.06 per m ³ (cumulative)						
Return on Investment: 0.33 m ³ /yr/\$ (cumulative)				Reliability of ROI Estimate: High		
Approved By		Technical Committee		Date:		
		Board of Directors		Date:		