

## APPENDIX VIII – OKANAGAN IFPA ANNUAL WORKPLAN AND FIVE YEAR PLAN<sup>40</sup>

Table 11 Okanagan IFPA Annual Workplan and Five-year Plan Summary

Project	Project Expenditures ( x 000's)						
	Previous 2001/02	Current 2002/03	Projected 2003/04	Projected 2004/05	Projected 2005/06	Projected 2006/07	5 Year Totals 2002-2007
<b><u>SOCIETY</u></b>							
Management	\$62	\$158	\$160	\$160	\$160	\$160	\$798
Forestry Plan	\$132	\$70	\$75	\$125	\$75	\$75	\$420
<b>Sub-total</b>	<b>\$194</b>	<b>\$228</b>	<b>\$235</b>	<b>\$285</b>	<b>\$235</b>	<b>\$235</b>	<b>\$1,218</b>
<b><u>INVENTORY</u></b>							
For. Health Plan	\$0	\$28	\$0	\$0	\$0	\$0	\$28
PEM – SIBEC	\$700	\$358	\$200	\$202	\$0	\$0	\$760
SIA	\$0	\$373	\$0	\$0	\$0	\$0	\$373
BEC	\$142	\$145	\$0	\$0	\$0	\$0	\$145
IT – Photos	\$340	\$105	\$0	\$0	\$400	\$100	\$605
WWH Caribou	\$75	\$85	\$85	\$85	\$85	\$85	\$425
WWH Deer	\$100	\$232	\$220	\$200	\$50	\$0	\$702
WWH Marten	\$50	\$67	\$50	\$0	\$0	\$0	\$117
Data Mgt Sys.	\$35	\$11	\$100	\$100	\$100	\$100	\$411
Timber Supply Analysis	\$0	\$115	\$0	\$0	\$115	\$0	\$230
VRI	\$72	\$414	\$275	\$230	\$0	\$0	\$919
ESA/OAF/RTL Evaluation	\$0	\$105	\$0	\$0	\$0	\$0	\$105
TSM		\$0	\$100	\$100	\$100	\$100	\$400
FISH		\$0	\$100	\$100	\$100	\$100	\$400
WQT		\$35	\$35	\$35	\$35	\$35	\$175
G & Y		\$0	\$50	\$50	\$50	\$50	\$200
<b>Sub-total</b>	<b>\$1,542</b>	<b>\$2,073</b>	<b>\$1,615</b>	<b>\$1,702</b>	<b>\$835</b>	<b>\$370</b>	<b>\$6,595</b>
<b><u>SILVICULTURE</u></b>							
GI Seed	\$0	\$33	\$0	\$0	\$0	\$0	\$33
Silvic Treatments	\$0	\$0	\$200	\$200	\$200	\$200	\$800
FH Treatments	\$0	\$0	\$200	\$200	\$200	\$200	\$800
<b>Sub-total</b>	<b>\$0</b>	<b>\$33</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$1,633</b>
<b>TOTAL</b>	<b>\$1,736</b>	<b>\$2,334</b>	<b>\$1,850</b>	<b>\$1,787</b>	<b>\$1,670</b>	<b>\$1,205</b>	<b>\$8,846</b>

<sup>40</sup> Table updated as part of minor amendments to the Forestry Plan (Revised June 1, 2002)